

Minutes

yal Oak City Commission Special Meeting Budget Workshop

April 12, 2025, 9:00 a.m. Police Department Community Room 450 East Eleven Mile Road Royal Oak, MI 48067

Present: Mayor Fournier

Commissioner Cheezum Commissioner Douglas Commissioner Herzog Mayor Pro Tem Hunt Commissioner Kolo Commissioner Macey

1. Call to Order by Mayor Fournier

The meeting was called to order by Mayor Fournier at 9:10 a.m.

2. City Manager Welcome

2.a Fiscal Year End 2026 Budget Resource Packet

3. Approval of Agenda

Moved by: Commissioner Douglas Seconded by: Commissioner Kolo

Be it resolved, the city commission hereby approves the agenda for the April 12, 2025 budget workshop.

Motion Adopted

4. Presentation of Fiscal Year End 2026 Budget Proposal

City Manager Gacioch, City Finance Director Coy and Department Heads gave presentations on budgets.

4.a Section 1: Bottom Line Up Front

4.b Section 2: Revenue Overview

4.c Section 3: Expense Overview

Section 4: Capital Improvement Proposals 4.d 4.e **Section 5: Department Priorities Section 6: Conclusion** 4.f **Public Comment** Janice Wagman presented comments on the budget workshop. Adjournment Moved by: Commissioner Herzog Seconded by: Commissioner Cheezum Motion to adjourn at 4:30 p.m. Motion Adopted

5.

6.