

Budget Adjustment Form

FY 2024-25

Fund: 271 Library

Date 3/4/2025

* ENTER Beginning Fund Total \$ 4,697,445

(subtract) From

Fund #	Cost Center #	Account #	Current Budget	(Subtract)	New Budget	Reason budget can be reduced
271	790	80302	\$ 8,400	\$ 7,200	\$ 1,200	Telecommunications Services (non-ARPA project code) - YTD = \$0
271	790	86300	5,000	1,010	\$ 3,990	Travel Costs - YTD = \$120
From Total				\$ 8,210		

(add) To

Fund #	Cost Center #	Account #	Current Budget	Add to	New Budget	Reason budget needs to be increased
271	790	83301	\$ 25,000	\$ 7,200	\$ 32,200	Heating / Cooling Repair & Maint. Services - YTD = \$26,525. Per SI, to add \$ to Johnson & Wood PO.
271	790	86101	10,000	1,000	\$ 11,000	Training & Education - YTD = \$5,329
271	790	85200	-	10	\$ 10	Taxes - YTD - \$5
To Total				\$ 8,210		

Budgets must be rounded - nearest 10

Budget adjustments not required under \$100

Budgets must be adjusted for the balance of the fiscal year

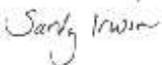
* Ending Fund Total

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\$ 4,697,445

\$ -

*Note: Beginning Fund Total must equal Ending Fund Total



 Department Head Signature(s)

LG

FA Initials

 Finance Director Signature